

## APPENDIX E

### West Devon Borough Council - Budget Timetable for 2018/19 onwards

Date	Committee
10 <sup>th</sup> October 2017	Members' Budget Workshop – To consider budget options
31 <sup>st</sup> October 2017	Hub Committee – To consider the results of the Members' Budget Workshop
28 <sup>th</sup> November 17	Hub Committee – Draft Budget Proposals for 2018/19
5 <sup>th</sup> December 17	Council - Update on any announcements within the Autumn Statement that affect the Council's Budget or services
12 <sup>th</sup> December 17	Development Management and Licensing Committee – To consider fee and charges within the remit of the Committee.
16th January 2018	Overview & Scrutiny Committee – To comment on the Draft Budget Proposals for 2018/19
6 <sup>th</sup> February 2018	Hub Committee – To recommend Final Budget Proposals to Council for 2018/19
<b>15th February 18</b>	<b>Date which Council Procedure Rule 16 applies</b>
20th February 18	Full Council – To approve Final Budget Proposals for 2018/19 and set the WDBC share of the Council Tax
21 February 18	Council Tax Resolution Panel – to agree the Council Tax Resolution for 2018/19 (This is WDBC share plus all other precepting authorities share).

**Note 1-** Council Procedure Rule 16 states that 'Where a member intends to move a motion or amendment in relation to the Budget, the text of that motion or amendment must be put in writing and submitted to the Head of Paid Service by 9am on the third working day before the meeting, in order that officers may have sufficient time to consider and advise the Council of the financial implications of any such motion or amendment'. As per the timetable above, this would need to be submitted by 9am on Thursday 15th February 18.